

Assessment of CIL bid full application

TDC CIL Reference Number:	IA-00259
Officer recommended ranking:	4 th of 5
WG final ranking (where differs):	

Officer Assessment

Project title:	All weather disabled trackway refurbishment at Blanchman's Farm Local Nature Reserve, Warlingham		
Applicant:	Blanchman's Farm Local Nature Reserve Community Group		
Total cost of project (£):	£208,000	CIL requested (£): £104,000	Percentage to be funded by CIL: 50%

Benefit	Officer Assessment	Officer Panel Score
Support development	<p>Warlingham is an area of the District which has received significant development in recent years, particularly in Limpsfield and Westhall Roads with a large number of flatted developments, including sheltered housing. The Council's records show that the parish of Warlingham has received approximately 9% of the total development in the District over the past 5 years, which is the third most of any individual parish (after Oxted and Caterham Valley). The emerging Local Plan has also allocated around 400 residential units, including Extra Care accommodation to Warlingham, which is the most for any area when excluding the proposed Garden Community.</p> <p>The project aligns with the Tandridge District Core Strategy (2008) policy CSP 13 which encourages new and improved recreation facilities to meet the needs of the whole community and CSP17 which protects biodiversity. In addition, the project aligns with the Tandridge Local Plan part 2: Detailed Policies (2014) DP19 (Biodiversity, Geological Conservation and Green Infrastructure). The emerging Plan also recognises that access to high quality open spaces make an important contribution to health and wellbeing of communities (policy TLP17). Policy TLP30 Green and Blue Infrastructure is supportive, as is TLP31 Rights of Way in the more general sense.</p> <p>Warlingham does not have a Neighbourhood Plan but the Warlingham Parish Plan was published in 2008 and while dated in some respects does contain strong support for the parish's open spaces and footpaths. The project is not mentioned in the TDC Open Space Strategy but does fit the objectives of the Strategy.</p>	3.33

Economic growth & regeneration	No impact other than minor positive impact on local jobs during course of construction.	1.67
Flood defence	No impact other than raising track slightly in known wet spots to reduce flooding of track.	0.67
Health provision & wellbeing	Improvements to pedestrian access to Blanchman's Farm would encourage more residents to walk, including with push-chairs, promoting healthier lifestyle choices. It would also improve access for those with mobility impairments, who have been unable to access the site for some years, thus improving health. Opportunity to link with Growing Health Together programme in Primary Care via Elizabeth House and Warlingham Green GP practices.	3
Education provision	There would be some benefit to informal education in environmental matters for all age groups, through improved access to existing educational features on the site.	2.33
Transportation	The project provides a practical walking route from Blanchman's Road to Warlingham village centre.	3
Amenity provision	This improved amenity space will support the growing population of Warlingham.	4.33
Environment & climate change	The project would result in the better use and appreciation of natural green open space, which is a local nature reserve, and would encourage visitors to stick to the path and thus reduce the impact on the natural environment.	2.67
Match funding	Evidence regarding the level of match funding and any wider leverage/investment the project may deliver, including volunteering statement and 50% although subject to a separate bid with Your Fund Surrey. Cash flow is a concern for this project, as CIL Grants are paid in arrears.	4

Value for Money		Evidence of three tenders for the work is required, and justification for the option chosen - three estimates will be obtained from all sub-contractors												2						
Value for Money		<ul style="list-style-type: none"> Evidence of the need for CIL funding to deliver the project, states two funding sources through County and District Council funding – the land is in public ownership so this is appropriate Officers will assess to what extent the project represents value for money using the following: <ul style="list-style-type: none"> Economy: has the cost of the project been minimised whilst also having regard to quality, much of the work being carried out by volunteers and some by casual labourers. Effectiveness: to what extent does the project fulfil its purpose - The project will be overseen by a professional builder who has worked on projects on the site for a number of years, who is offering his time at minimal cost. Equality: to what extent does the project benefit all members of the local and wider community? Highly inclusive and widens participation and usage. 												2						
Score summary	Support development	Economic growth & regen		Flood defence		Health provision		Education provision		Transportation		Amenity provision		Environ-ment & climate change		Match funding		Value for money		TOTAL SCORE
		S	W	S	W	S	W	S	W	S	W	S	W	S	W	S	W	S	W	
3.33	6	1.67	10	0.67	5	3	4	2.33	4	9	3	4	8.67	2.67	4	6	2	6	12	113.67
Officer panel score:	33	1.67	10	0.67	5	3	4	2.33	4	9	3	4	8.67	2.67	4	6	2	6	12	113.67